

Budget

Expense Item	Circular Community Grant (\$ amount)	Grant Explanation	Grant Match (\$ Amount)	Match Explanation
1. Food			1000	Snacks, water, food donated
2. Supplies (items that will be consumed)	\$500.00	paint, soil, plants, seeds		
3. Printing				
4. Equipment (lasts longer than project)	\$4,346.00	storage container + shelving; replacement of stolen equip.	4,500	existing equipment
5. Fees/Permits	\$154.00	permit to use city water from hydrant to water the garden	154	\$154 in volunteer hrs (10)
6. Space			500	in-kind donation of land for ECG (\$500 rent)
7. Personnel (paid or volunteers)			37500	Volunteer hours (regular gardeners)
Other (stipends to youth)			1500	we pay \$250 stipends to 11 adults.
8. Other (volunteer garden leaders)			22500	Volunteer garden captains
9. Other (volunteers building the shed)			4500	Volunteers building shed
Total	5000		72154	